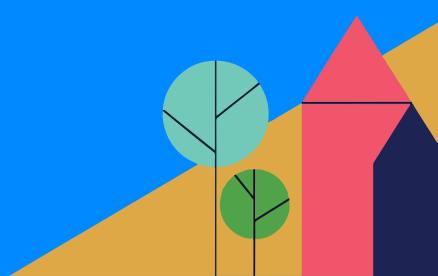


MAPS 4 Homelessness Program Operating Agreement
Oklahoma City Housing Authority
January 30th, 2023





Snapshot of Oklahoma City & Housing

Snapshot of Homelessness in **Oklahoma City**



On 03/3/22 there were

men, women, and

children identified as homeless in Oklahoma City.



in 2022 the total number of surveyed unsheltered homeless increased

76% between 2017-2022

Point in Time Count: 2022*

This one-day count is only a snapshot and is not designed to be a complete analysis of the issues surrounding homelessness. This report provides a longitudinal analysis of Oklahoma City's PIT data from the 2017 to 2022 counts.

Rising Housing Costs



Median

Monthly

Housing Costs



At Or Below Extremely Low Income



increased

18%

Between

2017-2021

14%

increased

Between 2017-2021



Median Household

Income: Renter HH

\$39,763

2021



At Or Below 50% AMI

Affordable and Available Rental Units per

100 HH

2022





Oklahoma City Housing Authority Strategic Plan and Goals



We are committed to Affordable Housing

We will revitalize our public housing assets, seek additional rental assistance vouchers, and advance innovative affordable housing solutions.



We are committed to Affordable Housing Sustainability

We will pursue new funding sources ensure stewardship, and promote innovative initiatives.



OCHA's MAPS 4 Proposal: Strategic Plan

OBJECTIVES



Adding a New
Supply of **500**+
Permanent
Supportive and
Transitional Housing
Units

GOALS



Create a Substantially Expanded Network of Housing Serving the Homeless



Preservation of **2,418**Public Housing Units



Maintain and
Expand Housing
Serving Vulnerable
and Low Income
Populations



Preserve the Existing
Network of Federally
Assisted Housing
That Serves the
Homeless and Prevents
Homelessness



300+ Additional Affordable Housing Units



Create Homeownership and Rental Opportunities for Middle Market / Workforce Households in High Cost Areas



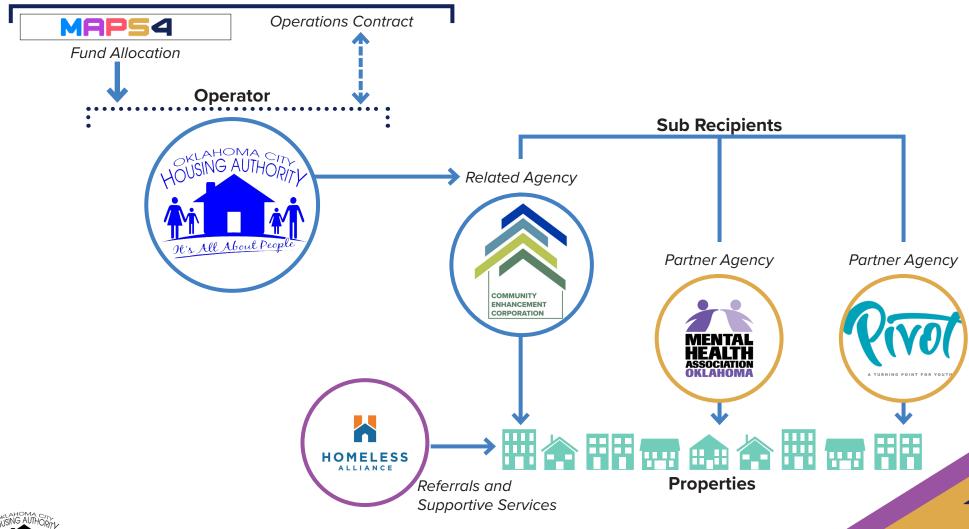
Construction of **150-200** Workforce Homes





OCHA + MAPS 4







OCHA + MAPS 4

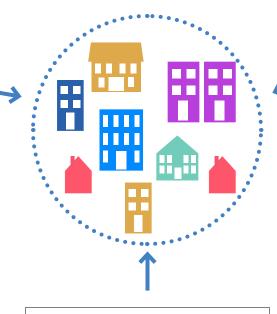
PROPERTY OWNERSHIP

direct ownership

ground lease



All projects implemented by OCHA / CEC will be directly owned or controlled by OCHA / CEC. For projects implemented for subrecipients, OCHA will require them to enter into a ground lease and agreement for asset management.



ASSET MANAGEMENT

OCHA staff will conduct thorough asset management activities on all of its properties, including those run by third-parties.







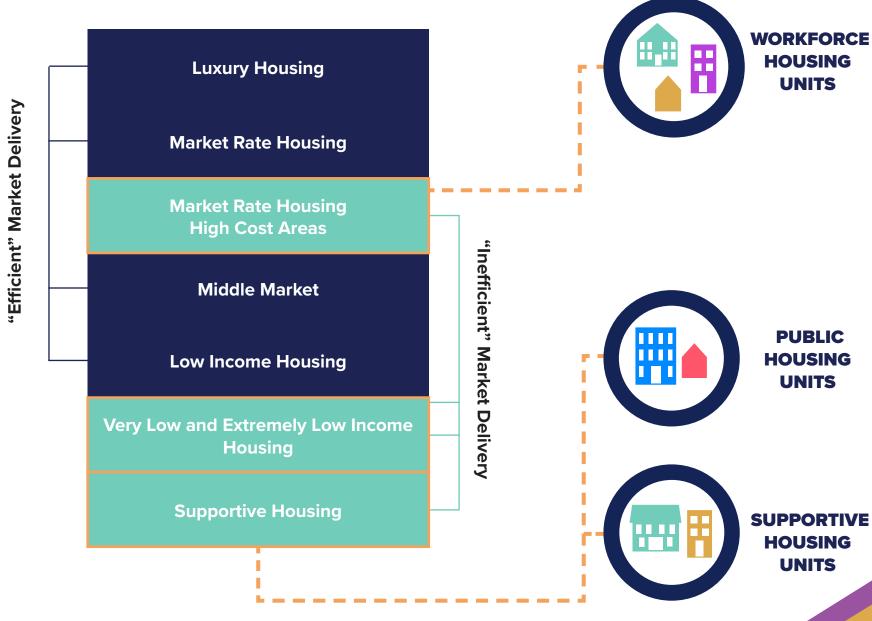
RENTAL ASSISTANCE



Almost all permanent supportive housing and public housing redevelopment projects require project based rental assistance.



OCHA + OKC Housing - Filling the Gaps





Supportive Housing Units



Housing Goal: Create a substantially expanded network of housing serving the homeless.

Definition: Units with wrap-around services, intended for those in highest need,

particularly chronically homeless households.

Program Populations

Literally Homeless

2022 PIC Count: 1,339 Households experiencing literal homelessness



Non Chronically Homeless



35% of Literal Homeless ~473 households from PIC Count 65% of Literal Homeless ~866 households from PIC Count Housed

Most At Risk of Homelessness



Other Households In Need of Affordable Housing



~48,923 Extremely Low Income Renter Households

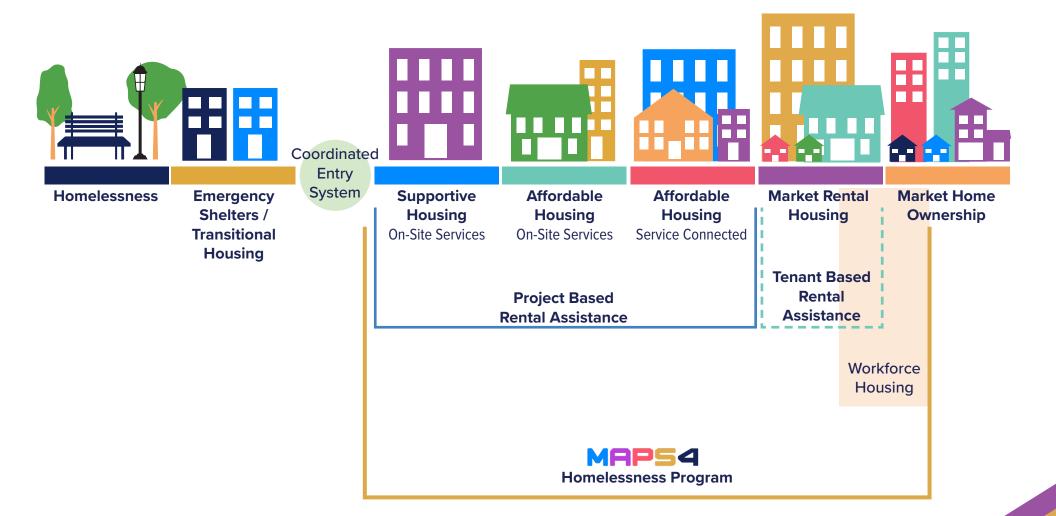


MAPS 4 Target Population





The Housing Continuum







Renovated Public Housing Units



Housing Goal: Preserve the Existing Network of Federally Assisted Housing That Serves

the Homeless and Prevents Homelessness.

Definition:

Renovated or redeveloped public housing with specific investments in space for on-site services or housing connected to the Housing Authority's

portfolio wide service delivery network.

Public Housing

Section 9

HUD provides operating, maintenance, and capital repair dollars.

No outside funding through debt and equity allowed.

HUD Approved Conversion Program

Affordable Housing

Section 8

Long Term (20 yr) Housing Assistance Payment (HAP) Contract

Tenants still pay same 30% of gross income as in public housing

Allows the ability to secure private debt and equity

Ownership to be retained by PHA / Non Profit





Workforce Housing Units



Housing Goal: Create homeownership and rental opportunities for Middle Market /

Workforce Households in high cost areas.

Definition:

No set definition, but typically described as housing serving 80-120% of area

median income.

This is theoretically the gap above affordable housing (>80% AMI) and higher end housing. Ultimately, any workforce housing strategy is ideally set leadly based on lead market conditions and incomes

set locally based on local market conditions and incomes.

Workforce Housing for MAPS4 is proposed at 60-90% of area median income.



Homelessness

Emergency Shelters / Transitional Housing



Supportive Housing On-Site Services

Entry

System



Affordable Housing On-Site Services



Affordable
Housing
Service Connected



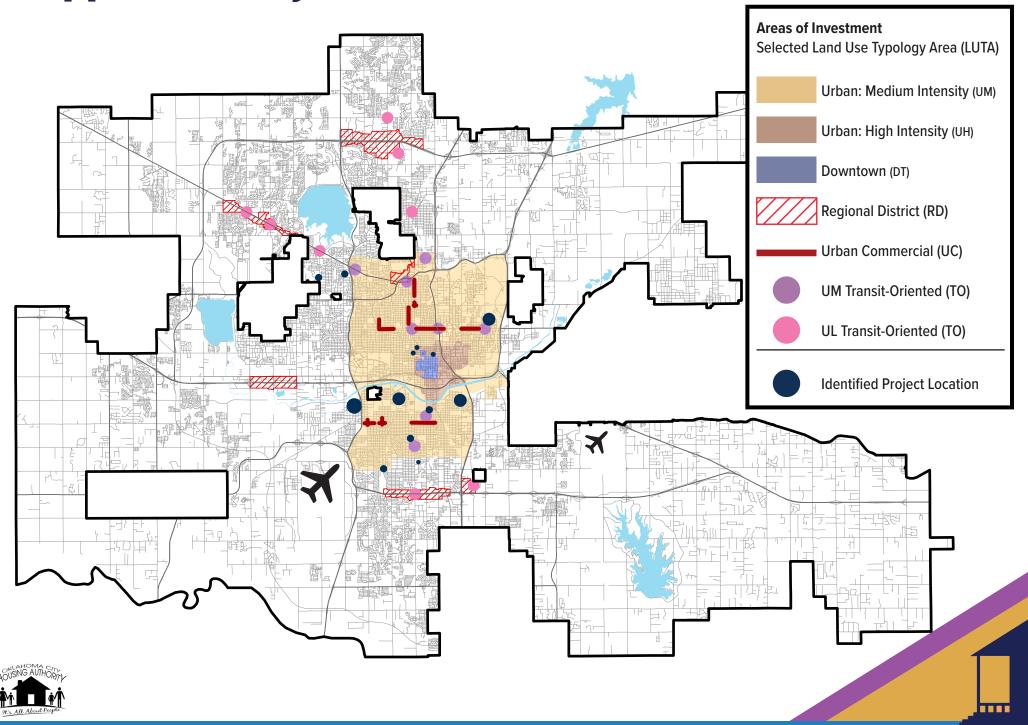
Market Rental Housing Market Home
Ownership

Workforce Housing

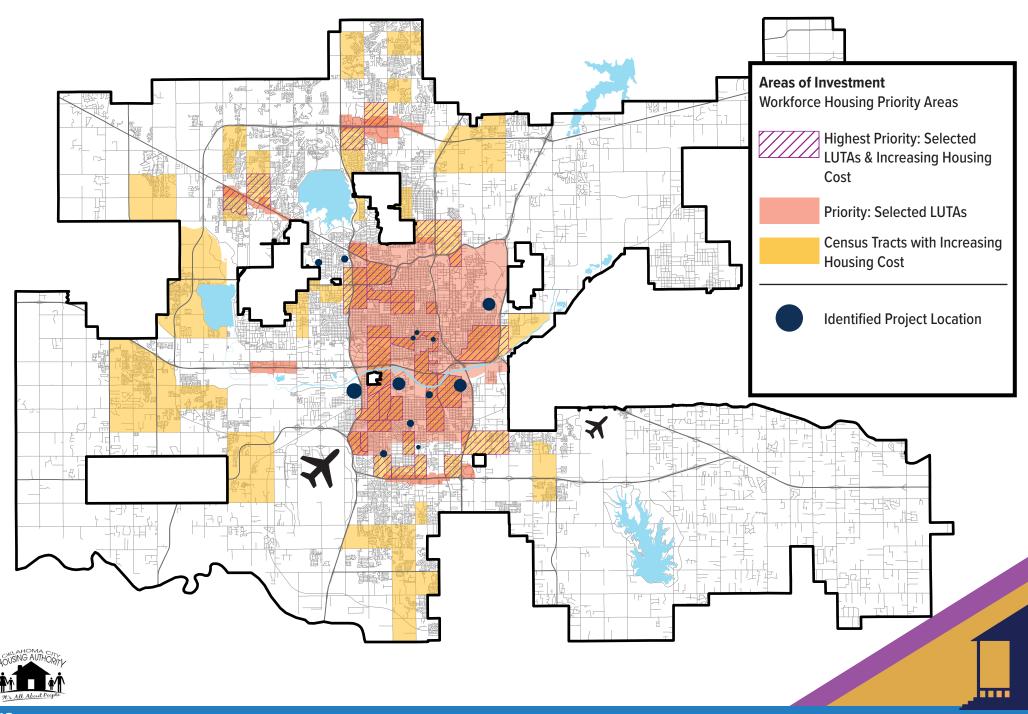




Supportive Project Locations



Workforce Housing Project Locations



Benchmarks



500
SUPPORTIVE
HOUSING UNITS



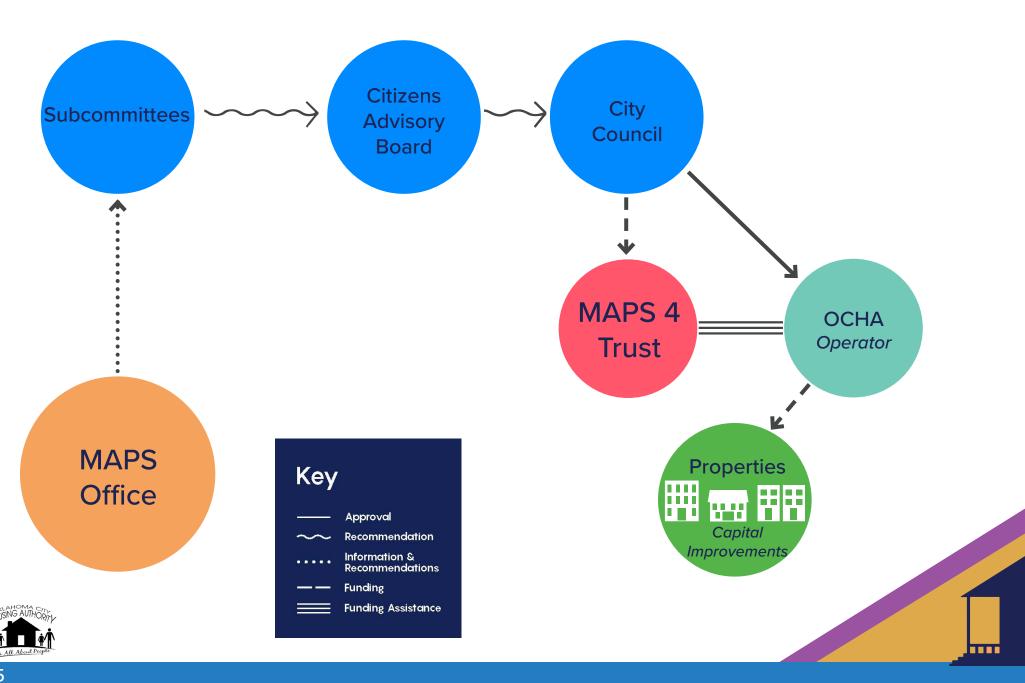
1,500
RENOVATED PUBLIC HOUSING UNITS



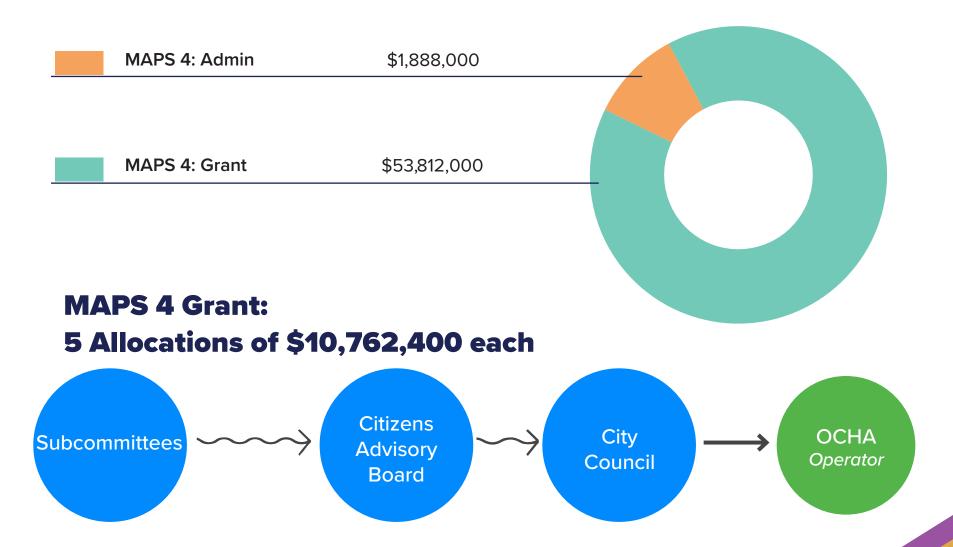
150
WORKFORCE
HOUSING UNITS



The MAPS 4 Process & Funding Timeline



The MAPS 4 Homelessness Program Budget









Questions?

